

2022

2022

2022

2022

1.

2

2022

01

		1			2
	22			53	0.00
	23			54	0.00
	24			55	0.00
	25			56	0.00
	26			57	0.00
	27	35,215.10		58	35,215.10
	28	0.00		59	0.00
	29	0.00		60	0.00
	30			61	
	31	35,215.10		62	35,215.10

1.

2

		1	2	3	4	5	6	7

		1	2	3	4	5	6
		35, 215. 10	34, 349. 20	865. 90	0. 00	0. 00	0. 00
201		0. 50	0. 00	0. 50	0. 00	0. 00	0. 00
20133		0. 50	0. 00	0. 50	0. 00	0. 00	0. 00
2013304		0. 50	0. 00	0. 50	0. 00	0. 00	0. 00
203		1. 00	0. 00	1. 00	0. 00	0. 00	0. 00
20306		1. 00	0. 00	1. 00	0. 00	0. 00	0. 00
2030601	0. 00	1. 00	0. 00	1. 00	0. 00	0. 00	0. 00
205		30, 691. 27	29, 826. 87	864. 40			

0.000

0.00

		1	2	3	4	5	6
20805		2,627.09	2,627.09	0.00	0.00	0.00	0.00
2080502		835.25	835.25	0.00	0.00	0.00	0.00
2080505		1,194.56	1,194.56	0.00	0.00	0.00	0.00
2080506		597.28	597.28	0.00	0.00	0.00	0.00
20808		25.55	25.55	0.00	0.00	0.00	0.00
2080801		25.55	25.55	0.00	0.00	0.00	0.00
210		746.47	746.47	0.00	0.00	0.00	0.00
21011		746.47	746.47	0.00	0.00	0.00	0.00
2101102		552.49	552.49	0.00	0.00	0.00	0.00
2101199		193.98	193.98	0.00	0.00	0.00	0.00
221		1,123.22	1,123.22	0.00	0.00	0.00	0.00
22102		1,123.22	1,123.22	0.00	0.00	0.00	0.00
2210201		1,123.22	1,123.22	0.00	0.00	0.00	0.00

		1			2	3	4	5
	32	23,787.37		64	23,787.37	23,787.37	0.00	0.00

		1	2	3
		23, 787. 37	22, 921. 47	865. 90
201		0. 50	0. 00	0. 50
20133		0. 50	0. 00	0. 50
2013304		0. 50	0. 00	0. 50
203		1. 00	0. 00	1. 00
20306		1. 00	0. 00	1. 00
2030601		1. 00	0. 00	1. 00
205		19, 263. 54	18, 399. 14	864. 40
20502		520. 00	520. 00	0. 00
2050205		520. 00	520. 00	0. 00
20503		18, 743. 54	17, 879. 14	864. 40
2050302		476. 40	17. 00	459. 40
2050305		18, 267. 14	17, 862. 14	405. 00
208		2, 652. 63	2, 652. 63	0. 00
20805		2, 627. 09	2, 627. 09	0. 00

		1	2	3
2080502		835.25	835.25	0.00
2080505		1,194.56	1,194.56	0.00
2080506		597.28	597.28	0.00
20808		25.55	25.55	0.00
2080801		25.55	25.55	0.00
210		746.47	746.47	0.00
21011		746.47	746.47	0.00
2101102		552.49	552.49	0.00
2101199		193.98	193.98	0.00
221		1,123.22	1,123.22	0.00
22102		1,123.22	1,123.22	0.00
2210201		1,123.22	1,123.22	0.00

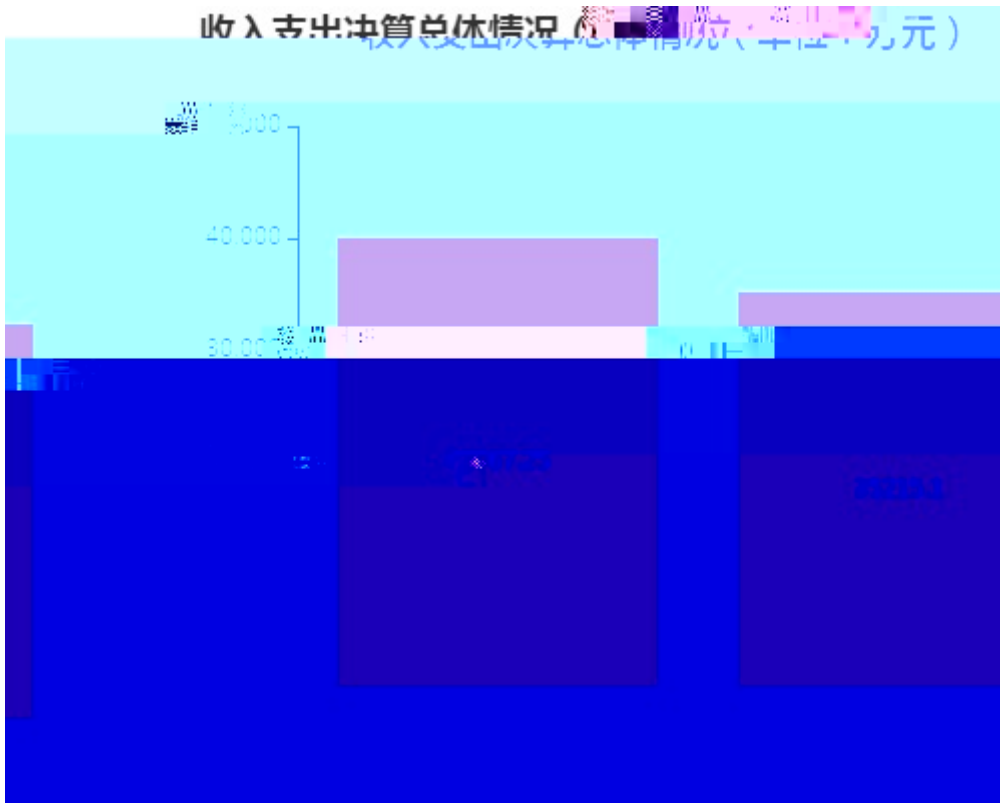
		1	2	3	4	5	6

		1	2	3

1	2	3	4	5	6	7	8	9	10	11	12

2022

2022 35,215.10 2021
 4852.15 12.11% 2021
 5000 2022



2022 35,215.10
 23,787.37 67.55% 0.00 0%
 11,427.73 32.45% 0.00 0%

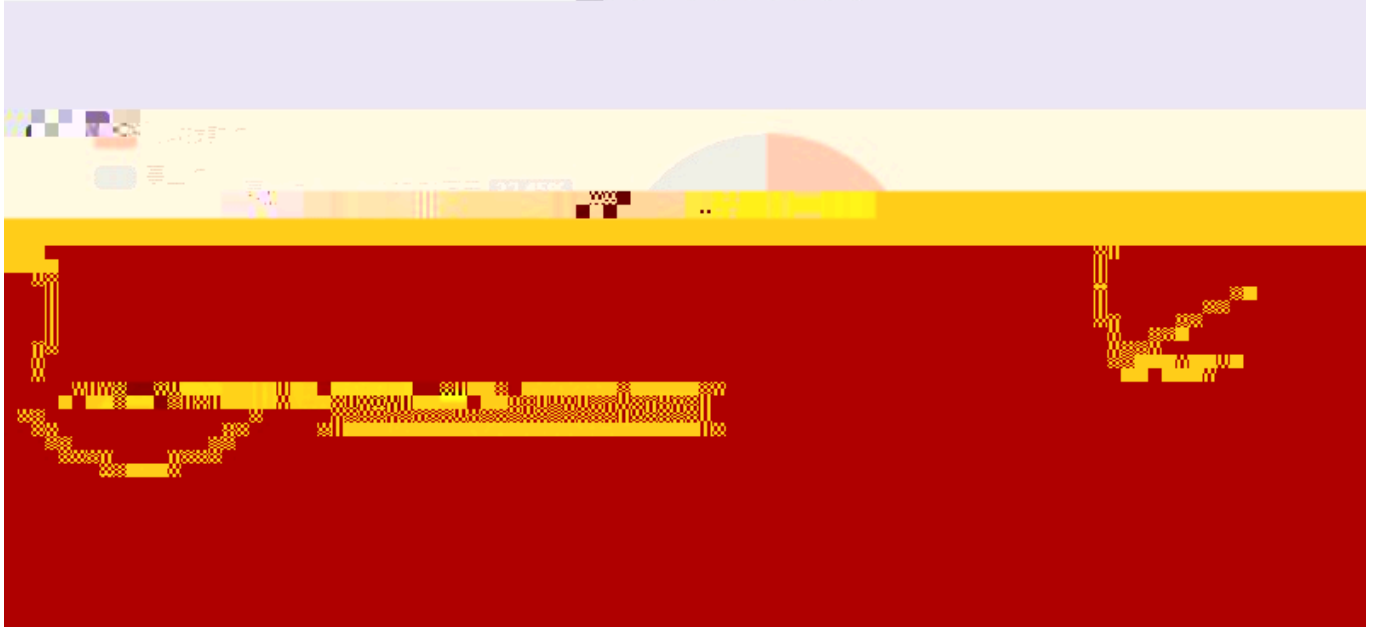
0.00

0%

0.00

0%

收入决算情况(单位:万元)



1.	23787.37	2021	1014.6
	4.09 %		2000

2000

5000

1000

2	0.00	2021
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3.	11427.73	2021	6326.68
----	----------	------	---------

124.03 %

2021

4.	0.00	2021
----	------	------

5.	0.00	2021
----	------	------

6.	0.00	2021	351.57
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100 %

2022	35,215.10	34,349.20
97.54%	865.90	2.46%
0.00	0.00	0%
0.00	0%	



1. 34349.20 2021 6952.82

2022

23,787.37

2021

6563.17

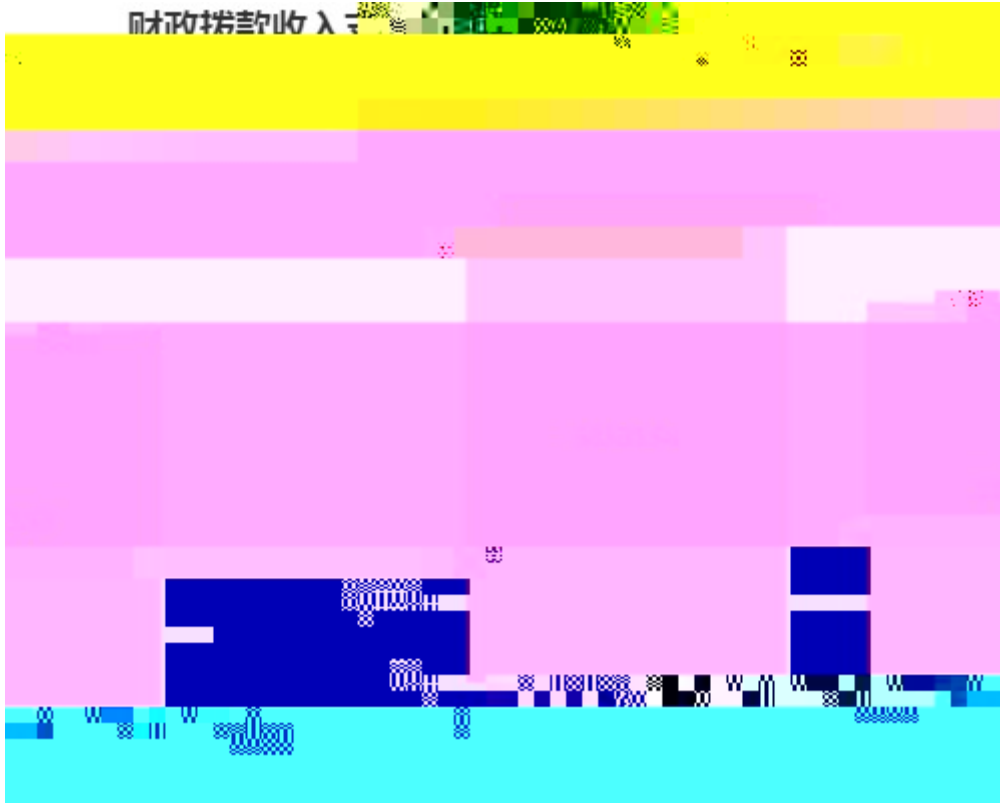
21.62%

2021

5000

2022

财政拨款收入



2022

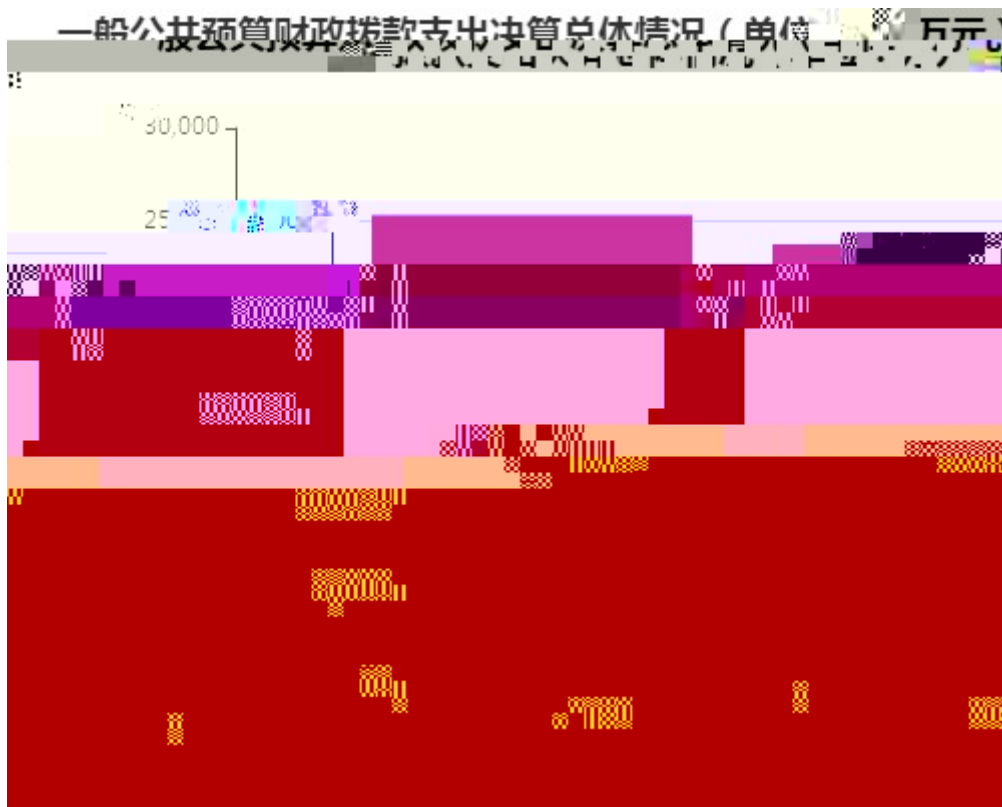
23,787.37

67.55%

2021

1563.17

6.17%



2022

23,787.37

1.	0.50	%
2	1.00	0.01%
3	19,263.54	80.98%
4.	2,652.63	11.15%
5.	746.47	3.14%
6.	1,123.22	4.72%

一般公共预算财政补助收入支出科目余额表(单位:万元)

科目名称	年初余额	本年增加	本年减少	年末余额
一般公共预算财政补助收入	1000000	2000000	1000000	2000000
一般公共预算财政补助支出	1000000	2000000	1000000	2000000
一般公共预算财政补助结转	1000000	2000000	1000000	2000000
一般公共预算财政补助结余	1000000	2000000	1000000	2000000
一般公共预算财政补助收入合计	1000000	2000000	1000000	2000000
一般公共预算财政补助支出合计	1000000	2000000	1000000	2000000
一般公共预算财政补助结转合计	1000000	2000000	1000000	2000000
一般公共预算财政补助结余合计	1000000	2000000	1000000	2000000
一般公共预算财政补助收入支出合计	1000000	2000000	1000000	2000000

5.	12561.5	18267.14	
	145.42%		
6.		850.51	835.25
		98.21%	
7.			1194.56
	1194.56		100%
8.			597.28
	597.28		100%
9.	0	25.55	
10.		558.82	552.49
	98.87%		

11.

223. 71

193. 98

86. 71%

12

1123. 22

1123. 22

100%

2022

22, 921. 47

21, 356. 83

1, 564. 64

	64						
	64						
50		14			14		1
				12			
2019	5	31					1
							12
2018							4
			8				
	100					1	
100					1		
							2022
							4
		4833					100%
	2022						1
			600				
			2022				4
2							

2022

2

1.

100

268

268

100%

2.

96

24

24

100%

2022

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2022

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2022

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