

2022

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2022

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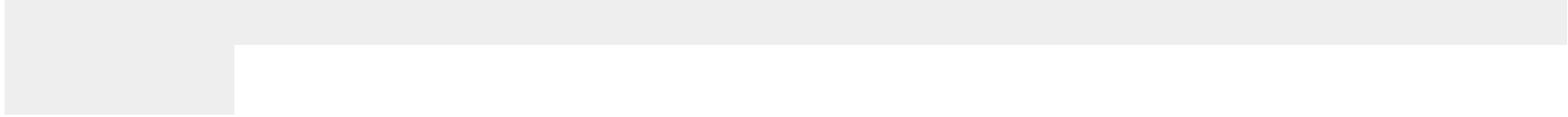
27

		1			2
	22			53	0.00
	23			54	0.00
	24			55	0.00
	25			56	0.00
	26			57	0.00
	27	35,215.10		58	35,215.10
	28	0.00		59	0.00
	29	0.00		60	0.00
	30			61	
	31	35,215.10		62	35,215.10

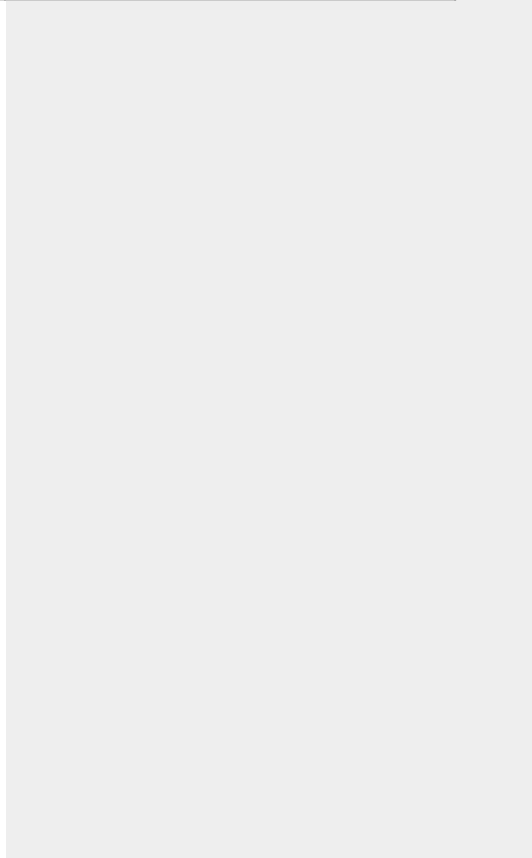
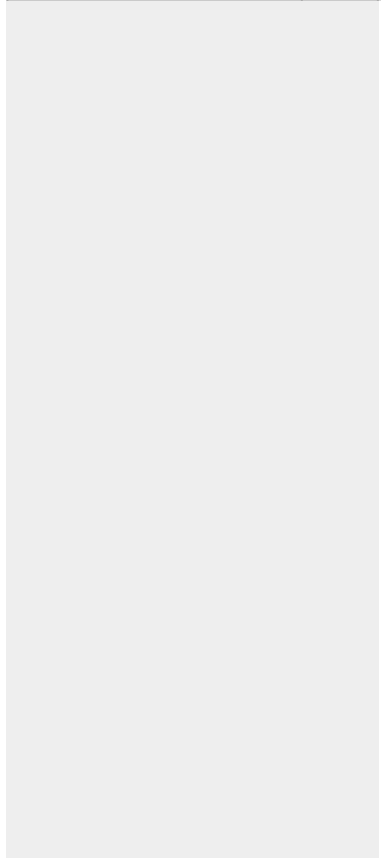
1.

2

		1	2	3	4	5	6	7
208		2,652.63	2,652.63	0.00	0.00	0.00	0.00	0.00
20805		2,627.09	2,627.09	0.00	0.00	0.00	0.00	0.00
2080502		835.25	835.25	0.00	0.00	0.00	0.00	0.00
2080505		1,194.56	1,194.56	0.00	0.00	0.00	0.00	0.00
2080506								



		1			2	3	4	5
0.00	15			47	0.00	0.00	0.00	0.00
	16			48	0.00	0.00	0.00	0.00
0.900	17			49	0.00	0.00	0.00	0.00
	0.800							



		1			2	3	4	5
	32	23,787.37		64	23,787.37	23,787.37	0.00	0.00



		1	2	3	4	5	6

1	2	3	4	5	6	7	8	9	10	11	12

2022

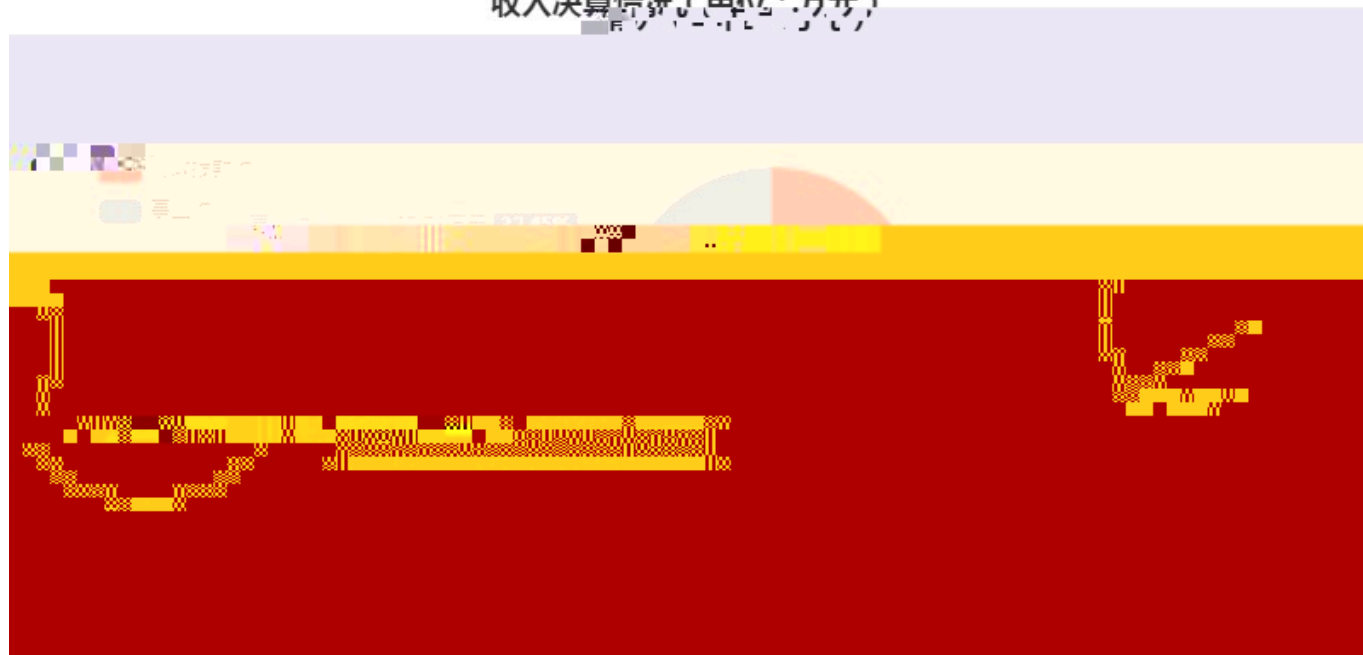
0.00

0%

0.00

0%

收入决算情况(单位:万元)



1.	23787.37	2021	1014.6
	4.09 %		2000

2000

5000

1000

2	0.00	2021
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3.	11427.73	2021	6326.68
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124.03 %

2021

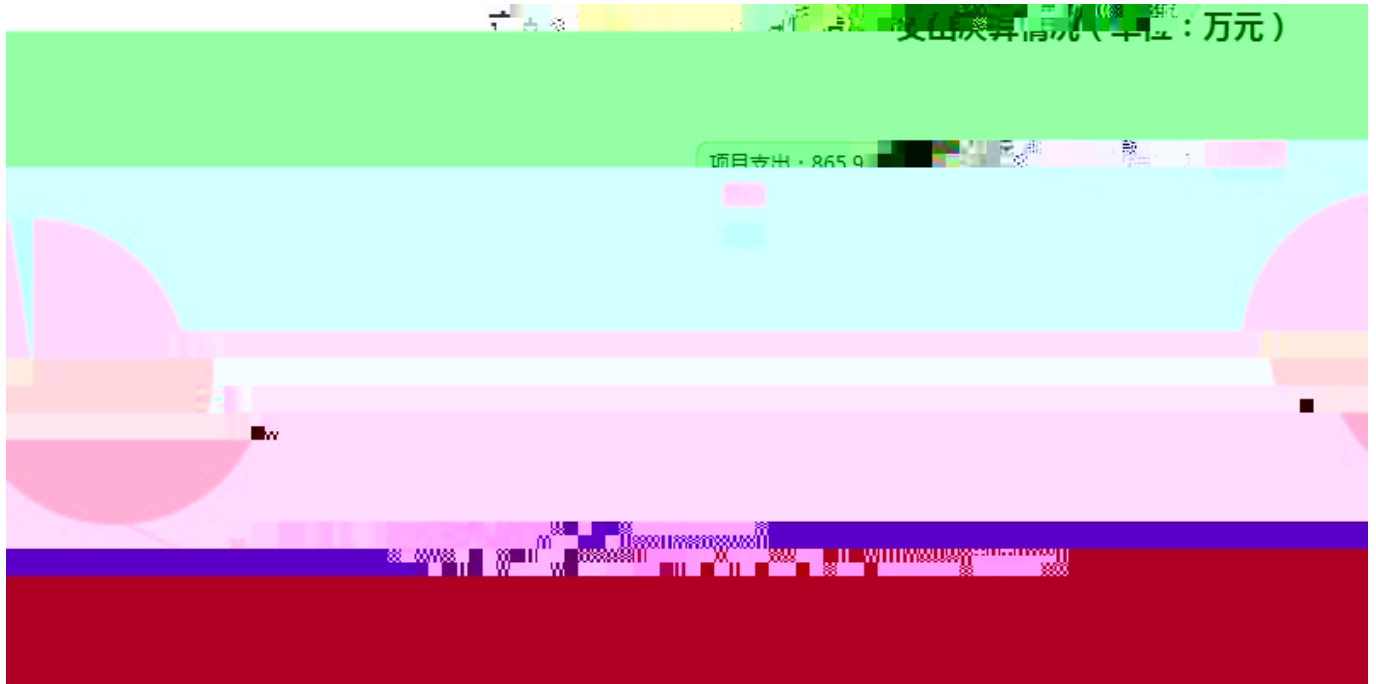
4.	0.00	2021
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5.	0.00	2021
----	------	------

6.	0.00	2021	351.57
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100 %

2022	35,215.10	34,349.20
97.54%	865.90	2.46%
0.00	0.00	0%
0.00	0%	



1. 34349.20 2021 6952.82

2022

23,787.37

2021

6563.17

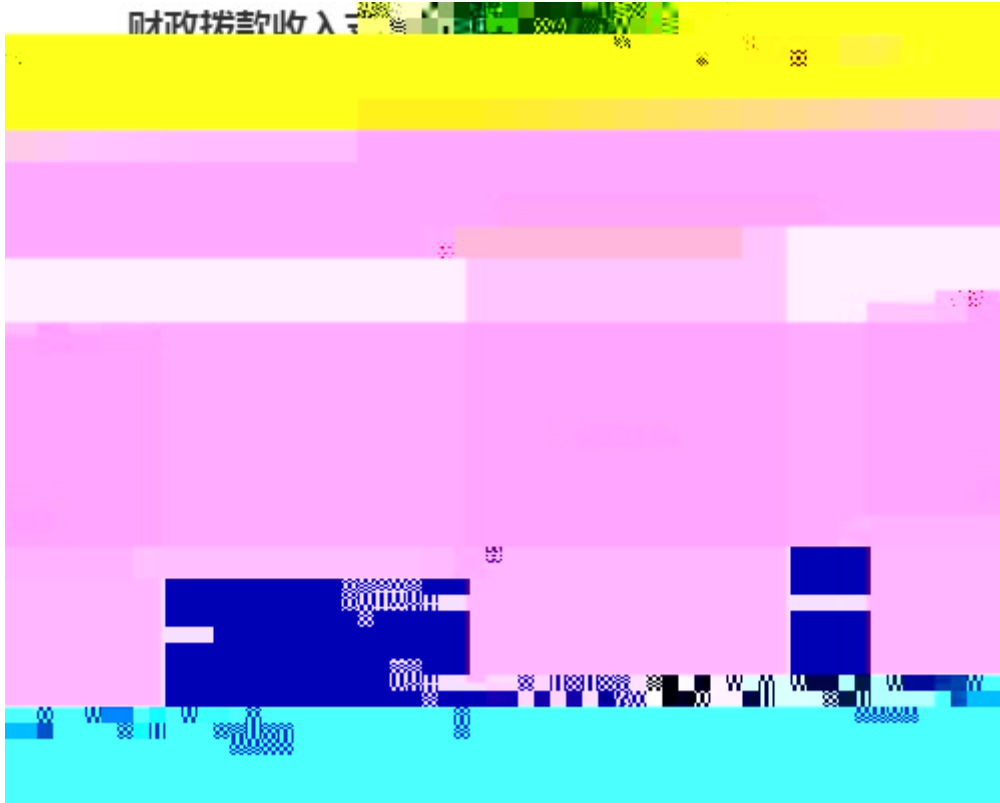
21.62%

2021

5000

2022

财政拨款收入



2022

23,787.37

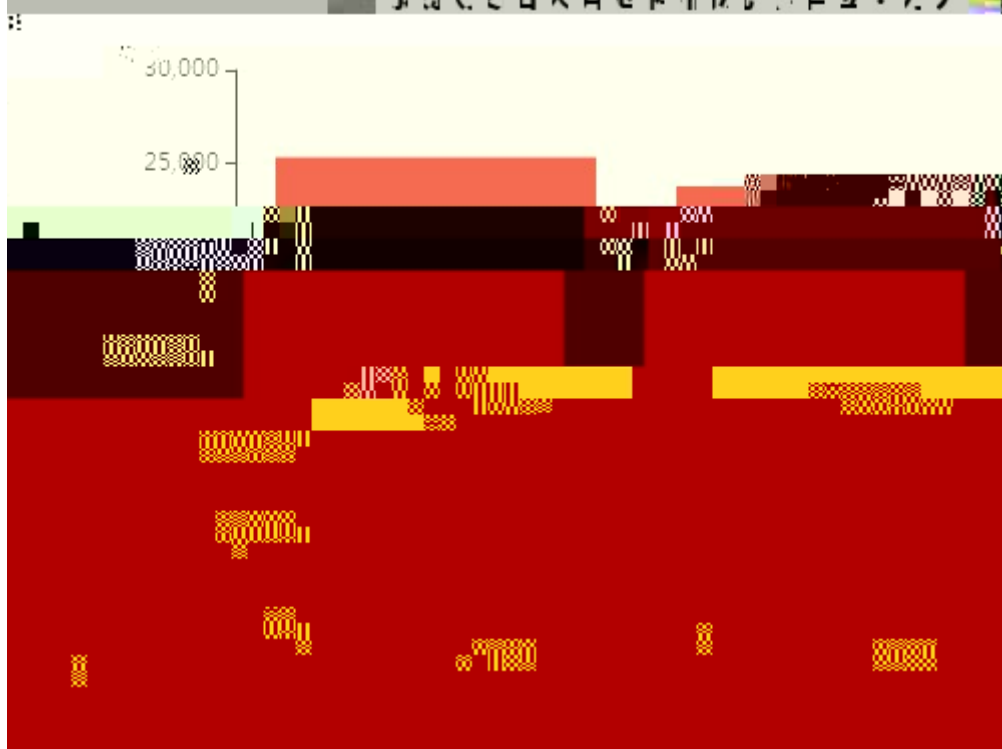
67.55%

2021

1563.17

6.17%

一般公共预算财政拨款支出决算总体情况 (单位:万元)



2022

23,787.37

1.		0.50	%
2.		1.00	0.01%
3.	0		

5.	12561.5	18267.14	
	145.42%		
6.		850.51	835.25
		98.21%	
7.			1194.56
	1194.56		100%
8.			597.28
	597.28		100%
9.	0	25.55	
10.		558.82	552.49
	98.87%		

11.

223. 71

193. 98

86. 71%

12

1123. 22

1123. 22

100%

2022

22, 921. 47

21, 356. 83

1, 564. 64

1. 0.00 0.00
0 , 0

2. 0.00
0.00
2022 0
0.00 2022 0

3. 0.00 0.00
0.00 0 0
0 0 0 0.00
0 0

2022 3,109.17
1,200.90 227.98
1,680.29 2,406.81
77.41%
2,361.71 75.96%
53% ,
20.1% ,
32%

2022 12 31 64

	64						
	64						
50		14			14		1
				12			
2019	5	31					1
							12
2018							4
			8				
	100					1	
					2022		
			4				4833
			100%				

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